The final General Fund Budget for 2024 was approved on December 5, 2023, in the amount of \$6,644,370, an increase of \$74,326 or 1.1% from the 2023 General Fund Budget. The General Fund total property tax levy for 2024 was authorized for \$5,045,897, a decrease of \$44,603 from the 2023 General Fund levy. The overall 2024 property tax levy was approved for \$6,104,644, an increase of 1.7% or \$103,698 over the total 2023 levy. For the 2024 budget, we will see an increase of 9.7% in market value, 2.5% being attributed to new construction.

Other Taxes \$ 1.5 Tax Increments \$ 5.5 Special Assessments \$ 1.5 Licenses & Permits \$ 5.5 Intergovernmental \$ 1.5 Charges for Services \$ 5 Fines and Forfeits \$	-	2024 Budget 6,054,644 74,000 - 49,679 380,483 427,381 696,015 55,000	Operating (OP) Revenues Charges for Services Total OP Revenues Operating Expenses Personnel Services Supplies Other Services & Charges	\$ 1,421,200 \$ 1,421,200 \$ 1,421,200 \$ 247,244 \$ 207,870	\$1,642,400 \$1,642,400 \$1,642,400 \$254,921 \$209,870	Se wei 2023 Budget \$ 941,839 \$ 941,839 \$ 154,094 \$ 5,880	\$1,001,798 \$1,001,798 \$1,57,904 \$4,580	\$ 277,500 \$ 277,500 \$ 277,500 \$ 277,500	\$ 299,500 \$ 299,500 \$ 86,294
Revenues Property Tax Levy \$ 6,00 Other Taxes \$ 1. Tax Increments \$ 5. Special Assessments \$ 1. Licenses & Permits \$ 5. Intergovernmental \$ 1,5 Charges for Services \$ 5. Fines and Forfeits	00,946 \$ 42,000 \$ 48,846 \$ 57,455 \$ 09,400 \$ 779,379 \$ 12,871 \$ 75,000 \$	6,054,644 74,000 - 49,679 380,483 427,381 696,015	Revenues Charges for Services Total OP Revenues Operating Expenses Personnel Services Supplies Other Services &	\$1,421,200 \$1,421,200 \$1,421,200	\$1,642,400 \$1,642,400 \$254,921	\$ 941,839 \$ 941,839 \$ 941,839	\$1,001,798 \$1,001,798 \$1,001,798	\$ 277,500 \$ 277,500 \$ 277,500	\$ 299,500 \$ 299,500
Revenues Property Tax Levy \$ 6,00 Other Taxes \$ 1 Tax Increments \$ 5 Special Assessments \$ 1 Licenses & Permits \$ 5 Intergovernmental \$ 1,5 Charges for Services \$ 5 Fines and Forfeits \$	00,946 \$ 42,000 \$ 48,846 \$ 57,455 \$ 09,400 \$ 79,379 \$ 12,871 \$ 75,000 \$	6,054,644 74,000 - 49,679 380,483 427,381 696,015	Revenues Charges for Services Total OP Revenues Operating Expenses Personnel Services Supplies Other Services &	\$1,421,200 \$1,421,200 \$247,244	\$1,642,400 \$1,642,400 \$254,921	\$ 941,839 \$ 941,839 \$ 154,094	\$1,001,798 \$1,001,798 \$1,001,798	\$ 277,500 \$ 277,500 \$ 84,324	\$ 299,500 \$ 299,500
Property Tax Levy \$ 6,00 Other Taxes \$ 14 Tax Increments \$ 55 Special Assessments \$ 1 Licenses & Permits \$ 56 Intergovernmental \$ 1,5 Charges for Services \$ 5 Fines and Forfeits \$	42,000 \$ 48,846 \$ \$ 57,455 \$ 09,400 \$ 79,379 \$ 12,871 \$ 75,000 \$	74,000 - 49,679 380,483 427,381 696,015	Revenues Charges for Services Total OP Revenues Operating Expenses Personnel Services Supplies Other Services &	\$ 1,421,200 \$ 247,244	\$1,642,400 \$254,921	\$ 941,839 \$ 154,094	\$1,001,798 \$ 157,904	\$ 277,500 \$ 84,324	\$ 299,500
Property Tax Levy \$ 6,00 Other Taxes \$ 14 Tax Increments \$ 55 Special Assessments \$ 1 Licenses & Permits \$ 56 Intergovernmental \$ 1,5 Charges for Services \$ 5 Fines and Forfeits \$	42,000 \$ 48,846 \$ \$ 57,455 \$ 09,400 \$ 79,379 \$ 12,871 \$ 75,000 \$	74,000 - 49,679 380,483 427,381 696,015	Charges for Services Total OP Revenues Operating Expenses Personnel Services Supplies Other Services &	\$ 1,421,200 \$ 247,244	\$1,642,400 \$254,921	\$ 941,839 \$ 154,094	\$1,001,798 \$ 157,904	\$ 277,500 \$ 84,324	\$ 299,500
Other Taxes \$ 1.5 Tax Increments \$ 5.5 Special Assessments \$ 1.5 Licenses & Permits \$ 5.5 Intergovernmental \$ 1.5 Charges for Services \$ 5 Fines and Forfeits \$	42,000 \$ 48,846 \$ \$ 57,455 \$ 09,400 \$ 79,379 \$ 12,871 \$ 75,000 \$	74,000 - 49,679 380,483 427,381 696,015	Total OP Revenues Operating Expenses Personnel Services Supplies Other Services &	\$ 1,421,200 \$ 247,244	\$1,642,400 \$254,921	\$ 941,839 \$ 154,094	\$1,001,798 \$ 157,904	\$ 277,500 \$ 84,324	\$ 299,500
Tax Increments \$ 5. Special Assessments \$ 1. Licenses & Permits \$ 5. Intergovernmental \$ 1,5 Charges for Services \$ 5. Fines and Forfeits \$	48,846 \$ 57,455 \$ 09,400 \$ 79,379 \$ 12,871 \$ 75,000 \$	49,679 380,483 427,381 696,015	Operating Expenses Personnel Services Supplies Other Services &	\$ 247,244	\$ 254,921	\$ 154,094	\$ 157,904	\$ 84,324	
Special Assessments \$: Licenses & Permits \$ 5: Intergovernmental \$ 1,5 Charges for Services \$ 5 Fines and Forfeits \$	57,455 \$ 09,400 \$ 79,379 \$ 12,871 \$ 75,000 \$	380,483 427,381 696,015	Expenses Personnel Services Supplies Other Services &		. ,				\$ 86,294
Licenses & Permits \$ 50 Intergovernmental \$ 1,5 Charges for Services \$ 5 Fines and Forfeits \$	09,400 \$ 79,379 \$ 12,871 \$ 75,000 \$	380,483 427,381 696,015	Expenses Personnel Services Supplies Other Services &		. ,				\$ 86,294
Licenses & Permits \$ 50 Intergovernmental \$ 1,5 Charges for Services \$ 5 Fines and Forfeits \$	09,400 \$ 79,379 \$ 12,871 \$ 75,000 \$	380,483 427,381 696,015	Personnel Services Supplies Other Services &		. ,				\$ 86,294
Intergovernmental \$ 1,5 Charges for Services \$ 5 Fines and Forfeits \$	79,379 \$ 12,871 \$ 75,000 \$	427,381 696,015	Supplies Other Services &		. ,				\$ 86,294
Charges for Services \$ 5 Fines and Forfeits \$	12,871 \$ 75,000 \$	696,015	Other Services &	\$ 207,870	\$ 209,870	\$ 5,880	\$ 4,580	\$ 750	
Fines and Forfeits \$	75,000 \$								\$ 800
Fines and Forfeits \$	75,000 \$		Charges	1 .		l .			
	-	55,000		\$1,134,550	\$ 294,050	\$ 566,500	\$ 686,183	\$ 191,100	\$ 232,677
Miscellaneous \$ 1.	23,018 \$		Depreciation	\$ 380,000	\$ 450,000	\$ 125,000	\$ 150,000	\$ 75,000	\$ 75,000
		130,848							
•			Total Operating						
	20,000 \$	20,000	Expenses	\$ 1,969,664	\$1,208,841	\$ 851,474	\$ 998,667	\$ 351,174	\$ 394,771
Proceeds from Bond Sales \$	- \$	-							
			Operating Income						
Transfers from Other Funds \$ 1,0	86,774 \$	741,629	(Loss)	\$ (548,464)	\$ 433,559	\$ 90,365	\$ 3,131	\$ (73,674)	\$ (95,271)
Total Revenues \$ 10,65	5,689 \$	8,629,679							
			Non-Operating						
Expenditures			Revenues						
			Water Connection						
General Government \$ 1,5	11,432 \$	1,510,959	Fees	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -
Public Safety \$ 3,2	73,024 \$	3,622,134	Interest Earnings	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Works \$ 80	64,480 \$	902,168	Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Non-Operating						
Parks & Recreation \$ 3.	55,390 \$	400,379	Expenses						
Economic Development \$	60,949 \$	68,632							
Reserves									
Debt Service \$ 8	60,710 \$	942,438	Interest Expense	\$ (2,594)	\$ -	\$ -	\$ -	\$ -	\$ -
			Transfers from Other						
Bond Refunding \$	- \$	-	Funds	\$ 206,794	\$ -	\$ -	\$ -	\$ -	\$ -
9			Transfers to Other						
Capital Outlay \$ 7,3	72,501 \$	2,909,265	Funds	\$ (131.613)	\$ (134,122)	\$(135,349)	\$ (137,651)	\$ (65,493)	\$ (67,458)
	67,062 \$	352,398	Net Income (Loss)	\$ (465,877)			\$ (134,520)		
Total Expenditures \$ 15,36		10,708,373	Capital Outlay	\$ 850,000	\$ 850,000			\$ 130,000	
Increase (Decrease) in	-,υ.υ φ		- spani s ana j		- 000,000	2 00,000	2 20,000	2 120,000	- 1,0,000
Governmental Fund									
	9.859) \$	(2,078,694)	Debt Service Principal	\$ 205,000	\$ -	\$ -	\$ -	\$ -	\$ -
J (4,70	7,037)	(2,070,074)	Desi service i ilicipar	Ψ 202,000	ψ -	Ψ	Ψ -	Ψ -	Ψ