



Providing Services within our Means

2010 Annual Report



2010 Annual Report



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WELCOME

Mayor T.M. Crosby Jr.

I am pleased to introduce the 2010 Annual Report to the City of Medina. The report serves as a tool to recognize the accomplishments and challenges faced throughout the year and also includes measurable data to inform residents on the value of services provided by the City. The theme of the 2010 Annual Report “*Providing Services within our Means*” was selected to represent the significance of creative measures being implemented to maintain cost-effective and quality City services to the community.

Medina’s City Council

In 2010, the City Council approved a general fund budget decrease and tax levy intended to result in no average City tax change to residents. Many of the City’s partners, such as contracted service providers and consultants, agreed to freeze their service rates to meet the City’s financial objectives in these difficult economic times. Wage and salary increases for City staff were also set at no increases for non-union employees, and work hour reductions in the Police Department also resulted in budget savings for the City.

The City Council also explored other initiatives to contain future cost increases for the services the City provides. Medina representatives met with a number of area communities in fall 2010 to discuss and strategize opportunities for collaborating on services provided to the public. The City contracted out consultant services for needed Planning Services in 2010 in lieu of replacing the vacant full-time position in the Planning Department. The City also reviewed essential public services and projects and was able to defer some equipment acquisitions, road projects, and the public works facility for another year or more.



Ordinances Amended/Approved

- 20 in 2009
- 24 in 2010

Resolutions Processed

- 77 in 2009
- 86 in 2010

Local Board of Appeal Applications Reviewed

- 20 in 2009
- 7 in 2010

Hours Spent in Council Session

- 105 in 2009
- 85 in 2010

Full-Time Equivalent (FTE) Employees Employed in City

- 25 in 2009
- 25 in 2010

Market Value

- \$1,470,726,300 in 2009
- \$1,404,609,800 in 2010

2010 Work Plan

- 53 goals established at annual goal setting session

Number of Contracts/Agreements Managed Annually

- 142 in 2009
- 186 in 2010

Organics Participation

- 140 households in 2009
- 142 households in 2010

Organics Tonnage Collected

- 32.53 in 2009
- 30.10 in 2010

Recycling Tonnage Collected

- 459.71 in 2009
- 454.12 in 2010

City Administration

The theme for this year's Annual Report "*Providing Services within our Means*" is a fitting reflection of the innovative approaches the City is implementing to provide great service value to the community. Medina has a great history of finding methods to improve or add services at low taxpayer expense. Some of the initiatives and partnerships being conducted in the City include:

- Shared sewer service agreement with Independence and Greenfield.
- Mutual aid service contracts with fire departments and police departments for emergency response incidents; and, establishment of the West Metro Drug Task Force to keep drugs out of our communities.
- Shared tractor and mower with Loretto, and water meter radio read equipment with Loretto and Rockford.
- Study of potential fire merger between the independent Hamel and Loretto fire departments for both fire operations and future facilities.

The City also takes pride in being involved and aware of opportunities beyond our borders to benefit the community. A few examples include the grant received to fully fund the installation of handicap doors at the Hamel Community Building because it serves as a polling place, the \$174,000 in regional funds received from Hennepin County for the CR116 Trail, grants for planning services and a management intern, and, the \$25,000 received from the Twins Community Fund for ball field lights at Hamel Legion Park.

Staff is always willing to entertain other methods and approaches to improve services and save taxpayer money. Please do not hesitate to contact a staff member or elected official with your suggestions.

-Chad Adams, City Administrator

Finance Department

As the City grows and demands to process City resident services increases, the Finance Department is creating new tools to meet those demands without adding staff labor. In the past few years, the department has enhanced the use of automated clearing house (ACH) technology, direct depositing of payroll checks, and various other methods that result in better service to residents and employees, but also provide more efficient operations at the same or lower expense.

In 2010, the City added the service of credit cards for utility billing. A number of residents had been requesting the service. After exploring the option for the service and implementing the program, the City has found that it not only added a desired service to residents, but has also saved staff labor time and expense to process the accounts.

The City's departments were again active in 2010 and merit recognition for their financial accomplishments, which resulted in a surplus to the City's General Fund. All of the City's departments are to be commended for their line item budget management. The City Council and departments also prepared a 2011 budget that resulted in no average property tax increase for Medina's portion of the taxes to residents for a second consecutive year.

While development activity in the City has slowed and recent economic conditions have not been strong, the City continues to maintain sufficient fund balances for all City operations. In the event of more serious economic constraints on the community, the City will be able to utilize the reserves for emergency purposes as designed.

In addition to providing the day to day financial services, the department also assisted in the facilitation of operations for the new Hamel Field House, and added finance data to the City's website.

Accounting Funds Managed

- 1 - General Fund
- 6 - Special Revenue Funds
- 4 - Debt Service Funds
- 7 - Capital Project Funds
- 3 - Enterprise Funds
- 1 - Agency Fund

Accounts Payable/Receivable

- 1,818 checks in AP at value of \$6.9 million
- 265 invoices in AR generated at \$662,681
- 40 AR invoices certified at \$28,225

Cash Management

- \$191,535.88 interest earnings
- \$10,757,341 year end investment balance

Payroll

- 108 checks processed
- 702 direct deposit checks
- \$2,300,400 personnel related expenses
- 34 W-2's processed

Utility Billing

- 1,119 water and sewer customer accounts
- 14,860 water and sewer bills generated
- 1,455 storm water only customer accounts

General Fund Expenditures & Revenues (unaudited)

- \$3,429,532 Expenditures
- \$3,826,098 Revenues

City Tax Levy

- \$2,724,719 in 2009
- \$2,792,641 in 2010

Ordinances Adopted

- 8 total zoning ordinances
- Mixed Use Zoning
- Rural Commercial/Business Holding Zoning
- Conservation Design
- Staging and Growth

Land Use Applications Reviewed

- 7 – Zoning Amendments, rezoning over 250 properties
- 5 – Preliminary Plats/Lot Combo
- 1 – Final Plat
- 3 – Conditional Use Permits
- 2 – Variances
- 2 – Comp Plan Amendments

Building Permits Issued

- 566 – Total Permits
- 7 – New Single Family Permits
- 1 – New Commercial Permit

Value of Permits Issued

- \$19,648,008 – Value of Total Permits
- \$3,422,331 – Value of New Single Family Permits
- \$9,831,000 – Value of New Commercial Permits

Other Activities

- 46 Nuisance Enforcement (weed control, storage of junk/ inoperable vehicles, manure management)
- Municipal State Aid system establishment
- Park Study Area 1 Plan
- Housing Action Plan

Planning Department

The largest development project of 2010 was the review of Open Systems International's (OSI) proposed corporate headquarters. OSI is a worldwide leader in automation technology for the energy and utility industries. Approximately 250 employees are planned to move to its new 100,000 square foot facility at the northwest corner of Highway 55 and Arrowhead Drive during the summer of 2011. The facility and grounds include room for significant business expansion in the future.



In addition to OSI, development activity increased compared to the previous two years. The City reviewed a proposal from Lennar (US Home Corporation) to develop approximately 111 single-family homes and 41 townhomes to be known as “The Enclave” on approximately 110 acres east of Hunter Drive and south of Hamel Road.

In addition to these two large projects, the City reviewed a number of smaller requests in 2010, including:

- ✦ 4 rural subdivisions/lot splits/lot rearrangements
- ✦ Conditional Use Permit for Three Rivers Park to construct a small office building
- ✦ Comprehensive Plan Amendment to change the future land use of 1525 and 1700 Deerhill Road to Agriculture

The Planning Department continued to coordinate numerous updates to the City's zoning regulations which were required to implement the 2010-2030 Comprehensive Plan. Eight zoning ordinances were adopted, and the City rezoned over 250 properties consistent with the Plan.

Additional Statistics and Charts may be found in Appendix page 19

Maintained Infrastructure

54 Street Miles

7.5 Miles of Sidewalk & Off Road Trails

700 Street Signs

141 Streetlights

35 Roadside Ditch Miles (mowed)

30 Sanitary Sewer Miles

10 Sewer Lift Stations

450 Sewer Manholes

25 Water Main Miles

10 Water Wells

181 Culverts

Water Pumped/Treated (gallons)

- 134,014,000 - Hamel System
- 11,186,200 - Ind. Beach
- 5,438,700 - Morningside

1,500 Sewer Line Feet Cleaned and Televised

24/7 On-Call Policy requiring a scheduled public works employee to respond within 45 minutes of an incident



Existing Public Works Shop

Public Works

The Public Works Department took upon a number of large projects and initiatives in 2010. For example, the City explored a number of options for site alternatives for a new public works facility. One option included the review of an existing industrial building (former Temroc building) to be shared by other government agencies. However, the building was determined to be too large for the shared uses and lacked interest from other parties to be shared.

The department completed road improvements to Pioneer Trail and Holy Name Drive in 2010, which continued the City's policy of using both special assessments and road bonding to meet the needs to repair and improve the City's streets. Future planning was also conducted on the TH55/CR116 intersection project.

At the request of the German Liberal Cemetery Association (GLCA), the City accepted the transfer of ownership and operational control of the German Liberal Cemetery at 2695 Hamel Road in the fall

2010. The department will have oversight of the cemetery, but most operations have been contracted out to a cemetery custodian.

Existing funds from the former GLCA were

transferred to the City. Interest on those funds, along with on-going future sales of lots and fee revenue, are expected to be sufficient for perpetual operating costs resulting in no taxpayer funding used to support the cemetery.



Another new addition to the City's property included a parking lot in Uptown Hamel. Upon acquiring the property in summer 2010, the City demolished the existing buildings and partially graded the site to temporarily serve as supplemental public parking space. When development in the Uptown Hamel area increases, the parking lot will be improved to an asphalt parking lot.

Parks, Recreation & Environment

The Parks and Recreation service division of the City encountered a significant increase in activity in 2010. While this is an anomaly, the community will benefit greatly from the additional infrastructure and services.

One primary accomplishment was a donation of a 16-acre natural area to the City from Terrance and Mary Tomann at 3112 Pioneer Trail. The City has named the area “Tomann Preserve” and will be maintained permanently as a natural park.

The City also completed the construction and first-year operation of the Field House in Hamel Legion Park. The project was funded through donations, a grant from the Hennepin Youth Sports Program, and City park dedication funds. The operations of the building were funded by the Hamel Athletic Club, the primary user of the adjacent ball fields and the concessions were run by the St. Anne’s Youth Group. The operating partnership with the Athletic Club and Youth Group resulted in no tax payer money being used to operate the facility in its first year. A \$25,000 fund balance from project donations were also set aside to offset future operating and maintenance expense.

Another project completion included the County Road 116 Trail, extending from Highway 55 to Hackamore Road. In using Hennepin County funds and City park dedication funds, the project resulted in no taxpayer money being spent on the project. The City was fortunate to have a number of property owners along the trail donate easements to the project.

The City, through the use of the storm water utility fees, has also been active managing the increasing amount of environmental mandates on the community including: the Lake Independence Total Maximum Daily Load (TMDL) Implementation Plan, Lake Sarah TMDL, Elm Creek TMDL and the City’s Storm Water Pollution Prevention Program.

Parks and Nature Areas

- 156 acres maintained in 13 locations



Tomann Preserve Dedication Ceremony



Hamel Legion Park Field House

Other Park Facilities Maintained

- 11 - Pavilions & Picnic Areas
- 10 - Baseball/Softball Fields
- 8 - Public Restrooms
- 3 - Basketball Courts
- 3 - Tennis Courts
- 3 - Ice Skating Rinks
- 2 - Volleyball Courts
- 2 - Open Playfields
- 1 - Boat Launch
- 1 - Field House

Lakeshore Restoration Projects

- Six lakeshore restoration projects completed, which resulted in 35.63 pounds of phosphorus reduction

Park Dedication Fee Revenue Generated from New Development

- \$4,000 in 2009
- \$30,800 in 2010

2010 Crime Statistics

- 0 - Murders
- 1 - Rapes
- 0 - Robberies
- 1 - Assaults
- 6 - Burglaries
- 99 - Thefts
- 2 - Auto Thefts
- 0 - Arsons
- 6 - Forgeries
- 4 - Frauds
- 13 - Stolen Properties
- 42 - Vandalisms
- 1 - Weapons
- 76 - Narcotics
- 145 - DWI's
- 16 - Liquor Laws
- 18 - Disorderly Conducts
- 1 - Kidnapping
- 12 - Other

Investigative Services

- 338 cases investigated
- 71% of cases cleared

West Metro Drug Task Force

- 71 new cases
- \$199,355 cash seized
- \$5,215,812 street value of drugs seized

Medina Police Reserves

- 1,675 volunteer hours serviced by five officers in 2010
- 18,000 volunteer hours serviced since 2001
- 2,010 house checks, jail transports, vehicle impounds and community events serviced since 2001
- \$35,453 estimated value of service provided to City in 2010

Community Events Serviced

- 24 community events - By Police and Reserves

Police Department

The Medina Police Department continued to focus on community policing in 2010. A primary daily objective is to make the community a safer place to live. Looking at the big picture, the crime rate dropped by 5% in 2010. However, the number of traffic accidents and total traffic contacts increased from 2009. The amount of traffic increases every year, which represents new challenges for our department. The department is looking at options to address the increasing traffic and congestion in the community.

A change was made in the investigation services of the department in 2010. Investigator Dave Hall completed his three year term in the position and returned to patrol. Officer Charmane Domino took over the investigator position in October after receiving her initial training and orientation. Even with the change, the department maintained over a 71% clearance rate of cases for 2010, which is higher than the rates the City received when Hennepin County provided the investigation services for the City. This demonstrates that the addition of the investigative services by the City has resulted in a higher quality of service.

The calls for service from the community account for just over 50% of the department's total call load. Traffic related calls account for another third of the department's time, with the rest of the time divided between alarms, animals, disturbances, fires, medicals, and other calls.

The Medina Police Department also participated in over twenty community functions in 2010 and implemented the DARE program for Holy Name of Jesus Catholic School, which was an addition to the DARE program that was started in Loretto at the St. Peter and Paul Academy in 2007.

In addition to the activities noted in the column, the Reserves were called out to respond to several emergencies in 2010. One missing person event spanned two days and required over thirty Reserve personnel hours. Other emergencies included a natural gas leak, another missing person search, a death investigation, and two serious personal injury auto accidents.

Number of Total Calls (Fire, Alarm, Medical, Accident)

- 193 - Number of Total Calls
- 132 - Hamel Fire
- 46 - Loretto Fire
- 11 - Long Lake Fire
- 4 - Maple Plain Fire

Total Call Hours

- 2706 - Total Call Hours
- 1437 - Hamel Fire
- 813 - Loretto Fire
- 368 - Long Lake
- 88 - Maple Plain Fire

Operating Budget

- \$289,575 in 2009
- \$267,279 in 2010

Capital Budget

- \$84,082 in 2009
- \$88,005 in 2010

Geographic Area Served

- 54% - Hamel Fire
- 28% - Loretto Fire
- 17% - Long Lake
- 1% - Maple Plain Fire*

*Not including Baker Park which is contracted with Three Rivers Park District

Population Served

- 60% - Hamel Fire
- 25% - Loretto Fire
- 10% - Long Lake
- 5% - Maple Plain Fire

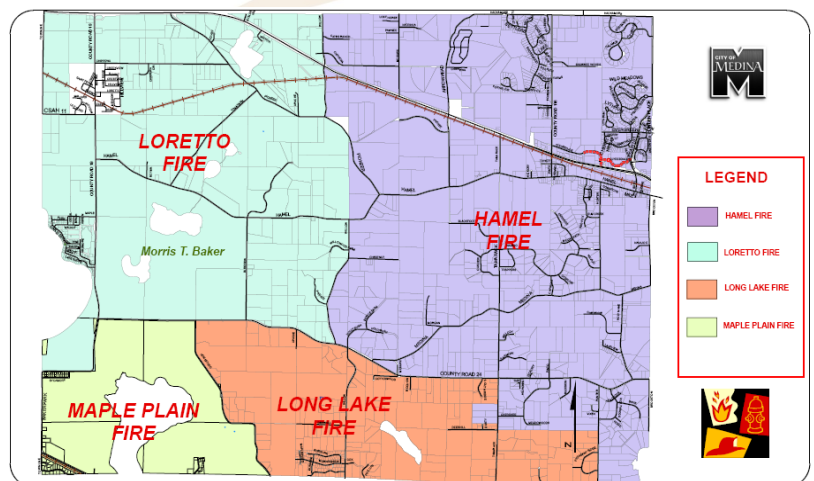
Fire Chief Leadership

- Brandon Guest - Hamel Fire
- Jeff Leuer - Loretto Fire
- James Van Eyll - Long Lake
- Nate Jerde - Maple Plain Fire

Fire Department & Emergency Management

The total activity from the City's four contracted fire departments Hamel Volunteer Fire, Loretto Volunteer Fire, Long Lake Volunteer Fire, and Maple Plain Volunteer Fire decreased in overall fire calls, but increased slightly in call hours due to larger incidents that required more personnel hours. The City continued to collaborate with the Hamel Fire and Loretto Fire departments, who hired a consultant to facilitate the discussions and a potential plan for sharing of more services or an eventual merger of the departments. The two departments cover over 80% of Medina's geographic area, which also encompasses nearly all of Medina's urban population.

The primary purpose for conducting the review of a potential fire merger between the two departments is to maximize efficiencies and long-term cost savings while maintaining quality service to the community. The two departments are already sharing training opportunities and collaborating on equipment purchases to avoid duplication of costs and to simplify training and maintenance on similar equipment. Both department's facilities are in need of expansion/renovation. The City is desiring the consultant's review from merger discussion to result in creative options for long-term facility needs.



2010: A Year in Retrospect

January

- Residents Ben Benson and Bill Waytas appointed to Park Commission
- Residents Kent Williams, John Anderson, and Kathleen Martin appointed to Planning Commission
- Annual Goal Setting Session/ Council Retreat sets 53 goals for the year
- Police Administrative Assistant Cec Vieau recognized for 20 years of service



February

- Ordinance approved amending Rural Commercial Holding Zoning District and Creating Rural Business Holding Zoning District
- Ordinance approved amending Park Dedication and Open Space
- Ordinance approved amending Site Plan Review Applicability
- Received funding from Minnesota City/County Management Association Internship Program

March

- City grants preliminary plat approval for Cavanaugh's Meadowoods Park
- City approves site plan review and conditional use permit to Open Systems International, Inc.

April

- City Council conduct tours of Medina businesses
- City accepts DNR Community Conservation Assistance Grant
- City approves Concession Services Agreement with Church of Saint Anne
- City awards contract for the County Road 116 Trail project
- Local Board of Appeals and Equalization conducted by City Council at City Hall
- Feasibility report approved and public hears called for two road improvement projects (Holy Name Drive and Pioneer Trail)
- Annual City Clean Up Day conducted at City Hall and Public Works site



May

- City grants final plat approval for Cavanaugh's Meadowoods Park
- Ordinance approved amending regulations for Peddler, Solicitors, Transient Merchants and Door-to-Door Advocates
- Project and special assessments approved for Holy Name Drive and Pioneer Trail road improvements

- City accepts donation of land to create new city park called Tomann Preserve and appoints Terrance Tomann as volunteer caretaker of Tomann Preserve



- 2009 Audited Financial Report accepted by City
- Recognized Police Reserve Officers
- Held Tomann Preserve land dedication ceremony and nature walk

June

- Park Commission conducted annual Park Tour
- Appointed 2010 Election Judges
- City acquires 0.64 acre site in Uptown Hamel, demolishes existing buildings, and converts property to over-flow parking
- Hired Dale Cooney as part-time temporary Management Intern
- Hired John Gleason as new Public Works Maintenance Worker/Field Inspector
- City accepts Election Assistance for Individuals with Disabilities grant award to install an automatic door opener at the Hamel Community Building
- Held Field House grand opening ceremony

2010: A Year in Retrospect

July

- Police Officer John Vinck recognized for five years of service
- Ordinance approved creating a new zoning district for Conservation Subdivision Design
- Ordinance approved amending regulations of the Rural Residential-Urban Reserve Zoning District
- Recognition of Organic Program Volunteers

August

- Night to Unite neighborhood celebrations throughout the city



- Ordinance approved amending City Gambling Regulations
- Resolutions approved allowing perpetual premises permits for the Hamel Lions, Hamel Volunteer Fire Department Relief Association, and Loretto Lions to conduct lawful gambling
- Held Primary Election
- Ordinance approved pertaining to the timing and growth and development to be served by city utilities
- Resident Chris Olmanson recognized for the Spirit of Community Award



September

- Held 2011 budget open house and set Preliminary tax levy and budget for 2011
- Hired Jeffrey Kordiak as part-time Community Service Officer
- Approved Credit Card Services Agreement with PSN Inc. to allow residents to pay utility bills online using a credit card
- Approved 5 year lease agreement with Marco, Inc. for Sharp copiers
- Ordinance approved related to the process of appealing information within the City's Open Space Report
- 6th Annual Medina Celebration Day held at Hamel Legion Park
- Held County Road 116 Trail Grand Opening and recognized property owners that donated easements

October

- Police Sergeant Jason Nelson recognized for 10 years of service



- Ordinances approved establishing the German Liberal Cemetery, regulating the maintenance and use, and establishing the fee schedule
- Ordinance approved amending tobacco regulations
- Ball Field Lighting and Irrigation Funding Program 63.90 approved

November

- Recognized City Staff for Landscaping the Park Signs and Gregor Farm and Greenhouse for assisting with the plans



- Held General Election; City Election results in Tom Crosby being elected as Mayor and Jeff Pederson and Melissa Martinson being elected to Council
- Appointed Ann Thies and Marilyn Lueth as German Liberal Cemetery Transition Liaisons
- Approved HRA and FSA agreements with Acclaim Benefits/TASC

December

- 2011 Budget Truth in Taxation hearing conducted at City Hall
- 2011 Final tax levy of \$2,792,641 and General Fund budget of \$3,791,425 along with all other 2011 fund budgets approved
- Annual Celebration of Service/Holiday Banquet held
- Ordinance approved amending the 2011 fee schedule
- Public Hearing held to increase off sale liquor license fee



Preview of 2011 Goals

At the beginning of each year, the City Council and Staff meet to declare and establish goals and a work plan for the upcoming year. Highlights of the goals and work plan for 2011 are illustrated below:

- 
- *Implement sanitary sewer policies for sewer lines and lift stations*
 - *Create curb stop policy*
 - *Incorporate new MS4 & SWPPP regulations in annual reporting*
 - *GPS storm ponds and initiate GPS infrastructure mapping*
 - *Re-submit grant application for Loretto stormwater application*
 - *Complete Wellhead Protection Plan Part II*
 - *Re-seed hillside and install possible rain garden at Tomann Preserve*
 - *Complete phase I of ballfield lights at Hamel fields*
 - *Implement mandatory forfeiture policy*
 - *Complete hunting regulations review and report to Council*
 - *Negotiate union contract and secure fire contracts*
 - *Fire merger leadership and planning*
 - *Implement grant management program*
 - *Prepare multi-year budget for 2012 and 2013*
 - *Complete analysis of IRS regulations and taxable benefits*
 - *Implement GASB 54 fund balance reporting & gov. fund definitions*
 - *Implement use of credit cards for planning and police*
 - *Provide analysis/report on affordable housing policy*
 - *Provide analysis/report on telecommunications tower*
 - *Formalize park dedication procedures*
 - *Initiate implementation of planning & zoning and building records management plan*
 - *Review historical CUP's; identify inactive CUP's for rescinding*
 - *Conduct comprehensive review of City benefit program for 2012*
 - *Conduct two business forums*
 - *Coordinate/lead public facilities implementation*
 - *Coordinate TH55/CR116 intersection public process*
 - *Review City's pay grade and step system*
 - *Review City's performance evaluation system*
 - *Collaborate with communities on shared use of equipment/resources*
 - *Improve contract document filing and management system*

Recognizing Our Contributors

Grants

\$7,000 from Minnehaha Creek Watershed District, Cynthia Krieg Stewardship Fund (for educational materials and workshops on manure and horse best management practices)

\$7,000 from Minnesota Department of Natural Resources (to complete Conservation Design Ordinance)

\$5,000 from Minnesota City Management Association (for Management Intern)

\$4,711 from Minnesota Office of the Secretary of State (for installation of handicap door opener at polling place)

\$25,000 from Twins Community Fund (for ball field lights)

2010 Donations & Volunteers

Individuals

Thomas M. Crosby, Jr.

Bill Waytas

Cal and Sharrie Flaig

Marge Miller

Colleen Sivets and Family

Marvel Miller Family

Scott Turner

Rob and Kathy Kieval

Dale and Janice Lehrke

Art 2 Heart

Axel's Bonfire

Buffalo Wild Wings

Chipotle

Cold Stone Creamery

Complete Eye Care of Medina

Countryside Café

Cub Foods

Culver's Restaurant

CVS Pharmacy

Ditter Heating & Cooling

DoJo Karate

Elm Creek Golf Course

Farmers State Bank of Hamel

Fortin Health & Wellness Clinic

Fusion Fitness/Kettle Bells

Gramercy Club & residents

Gregor Farms and Greenhouse

Hedtke Marketing

Highway 55 Rental

Holiday Station - Hamel

Inn Kahoots

Jake's City Grille

Jimmy's Pizza

Joe Senser's Sports Grill & Bar

Lafayette Club

Lenny Leuer Honey

Letterman Sports

Ling Inn / Aunt Jens Motel

Lunds/Byerly's

Maxxon Corp.

Mayer Mobil Gas Station

McDonald's Restaurant

Medina Education Institute

Medina Entertainment Center

Medina Golf & Country Club

Noodles & Company

OSI

Pilates Advantage

Plymouth Holiday Station

Plymouth Police Department

Polaris

Potbelly Sandwich Works

Rainbow Foods

Rockler Inc.

Rogers 18-Movie Theatre

Scherer Pumpkin Patch

Shamrock Golf Club

Smashburger

State Farm Insurance

Sticks & Bricks

Sunsets of Wayzata

T Nails

Target

The Cellars Wine & Spirits

The Foursome

Tolomatic

Verizon Wireless

Vino 100

Walgreens

Walter G. Anderson

Wells Fargo Bank

West Financial Credit Union

Willow Home Accents

Winestyles

Wright Hennepin Electric

Civic Organizations

Boy Scouts 570

Brownies & Girl Scouts

Clover Patch 4-H Club

Cub Scouts

Friends of Wolsfeld Woods

Hamel Athletic Club

Hamel Fire Department

Hamel Lions Club

Hennepin Co. Sheriff's K-9

International Christian Cycling Club

Liberty Triathlon

Loretto Lions Club

St. Anne's Church

Uptown Hamel Business Association

Uptown Hamel Library

West Hennepin Pioneers Association

Local Businesses

Adam's Pest Control, Inc.

Allstate Insurance Co.

Anytime Fitness

Applebee's

Recognizing Our Staff & Service Providers

Thank You to all of the following Staff, Consultants and Representatives who provided service to the City in 2010.

City of Medina Staff

Administration and Finance Staff

Chad M. Adams, City Administrator
Jeanne Day, Finance Director
Jodi Gallup, Assistant to City Administrator
Erin Barnhart, Accountant
Teri Portinen, Accounting Technician
Dale Cooney, Management Intern

Public Works Department

Steve Scherer, Public Works Superintendent
Ivan Dingmann, Foreman
Greg Leuer, Maintenance Worker
Derek Reinking, Maintenance Worker
John Gleason, Maintenance Worker/Field Inspector
Brennan Johnson, Public Works Summer Intern
Linda Lane, Office Assistant

Planning and Zoning Department

Dusty Finke, City Planner
Debra Peterson-Dufresne, Planning Assistant
Linda Lane, Office Assistant

Police Department

Ed Belland, Police Chief
Jason Nelson, Sergeant
David Hall, Investigator
Cec Vieau, Administrative Assistant
Anne Klaers Grothe, Transcriptionist
Officers: Chris McGill, Kevin Boecker, Keith Converse,
Tom Gregory, John Vinck, Charmane Domino and
Jeremiah Jessen
Community Service Officers: Nick Marohnic and
Jeff Kordiak
Police Reserve Officers: Steve Lundell, Michael Chorley,
Todd Larson, Mark Ihrke, and Jennifer Rouillard

Elected Representatives

Mayor Tom Crosby, Jr.

Council Members: Elizabeth Weir, Mike Siitari,
Carolyn Smith, and Dan Johnson

Appointed Representatives

Planning Commission

Charles Nolan, Chairperson

Commission Members: Robin Reid, Beth Nielsen, Victoria
Reid, Kent Williams, John Anderson, and Kathleen Martin

Park Commission

Ben Benson, Chairperson

Commission Members: Ann Thies, Madeleine Linck, Chris
Hilberg, Paul Jaeb, Bill Waytas, and Janet White

Other City Appointed Representatives

Elm Creek Watershed Management Commission:

Dick Picard, Sarah Lutz, Madeleine Linck, and Randy
Foote

Minnehaha Creek Watershed Commission: Ann Thies

Pioneer-Sarah Creek Watershed Management Commission:
Donald Johnston, Mike McLaughlin, and Dick Picard

Appointed Consultants

City Attorney: Ron Batty, Kennedy and Graven

City Engineer: Tom Kellogg, Bonestroo

City Assessor: Rolf Erickson, Southwest Assessing

City Auditors: Abdo, Eick and Meyers

Prosecuting Attorney: Steve Tallen, Tallen and Baertschi

Planning Consultants: Laurie Smith, Northwest Associat-
ed Consultants

Building Inspection: Loren Kohnen and Todd Geske,
Metro West Inspection

Fire Marshal: Loren Kohnen

IT Consultant: Mike Brocco, Cipher Laboratories

Contracted/Franchised Service Providers

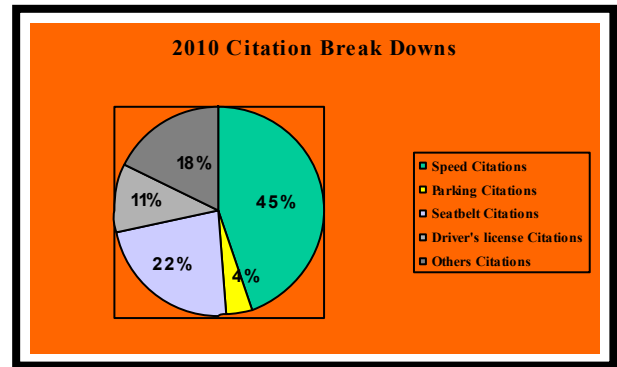
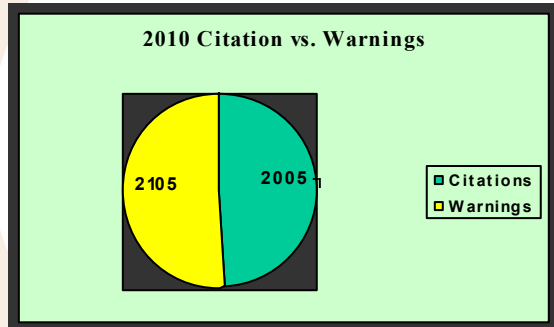
Solid Waste, Organics & Recycling Collection:

Randy's Environmental Services

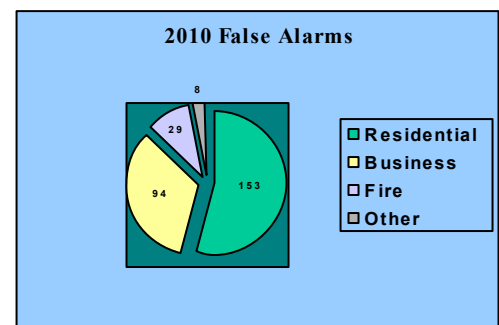
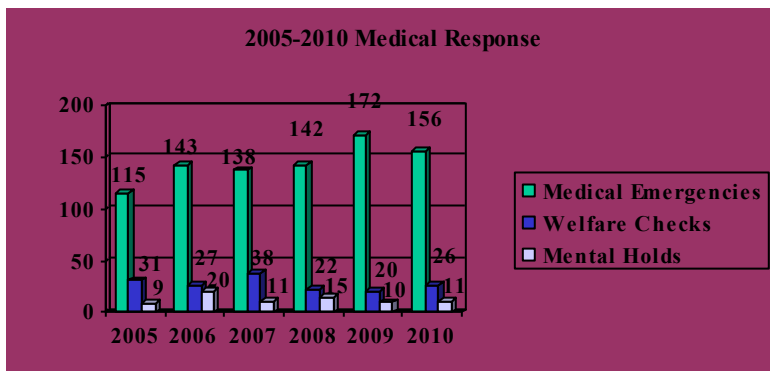
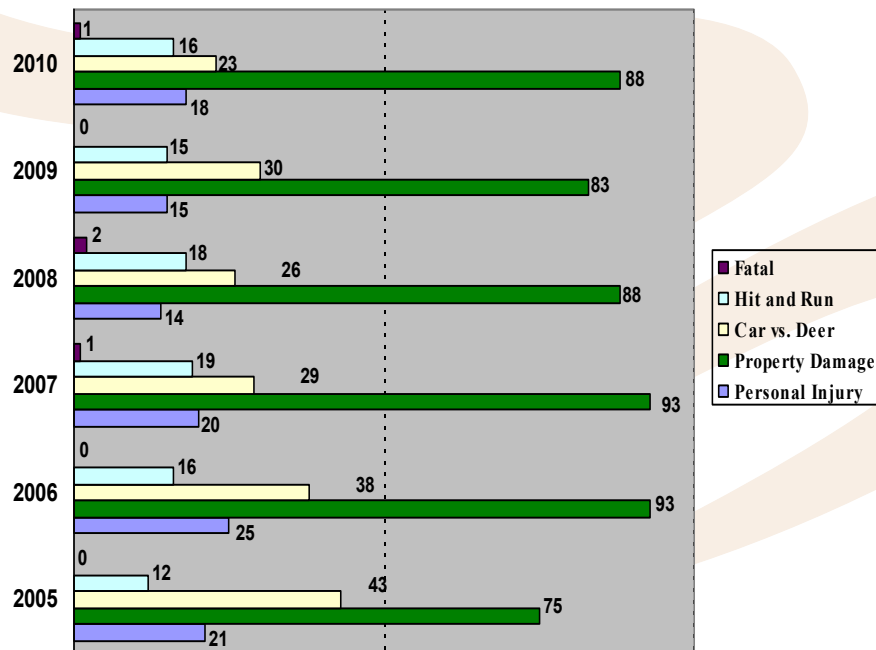
Utilities: Mediacom (Cable and Broadband Communica-
tion); Xcel & West Hennepin Electric Cooperative
(Electric); Centerpoint Energy (Natural Gas); Frontier
Communications & Qwest (Telephone)

Appendix

Police Department Statistics

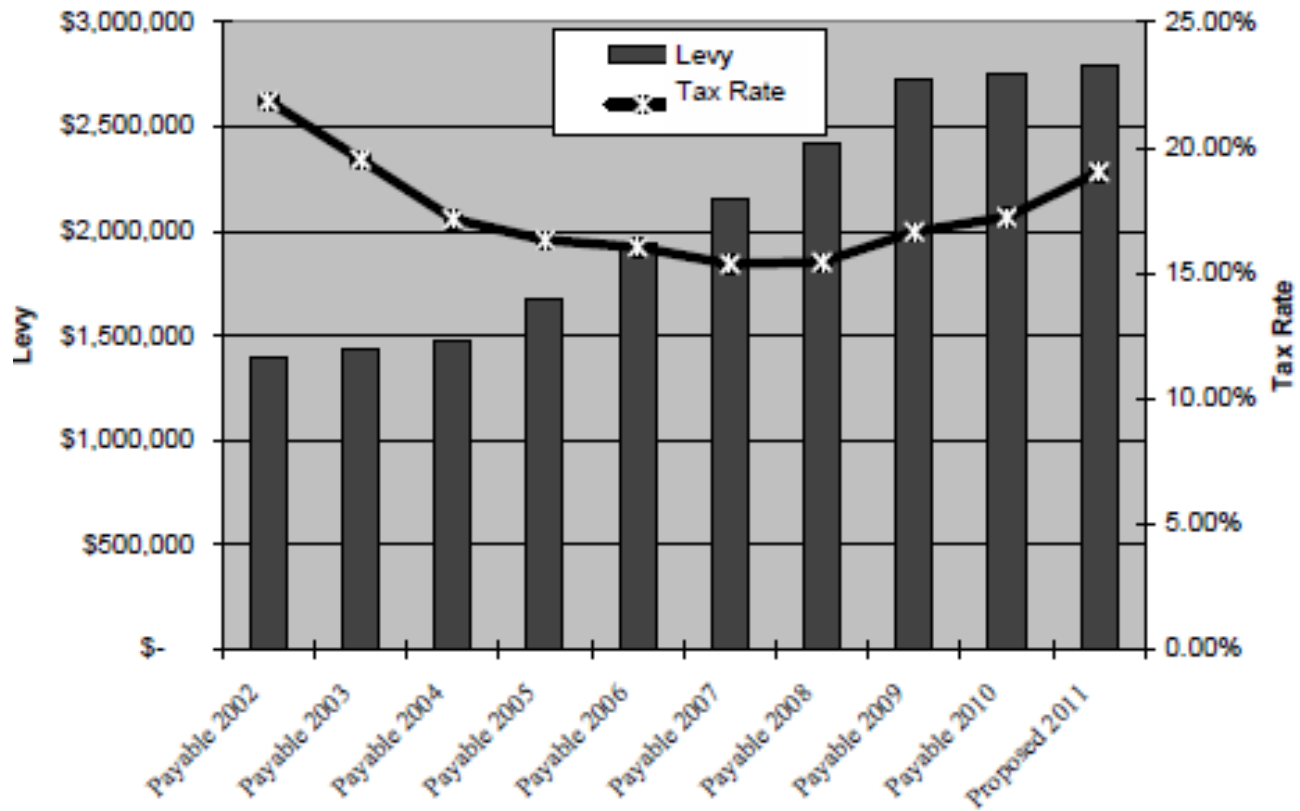


2005-2010 Traffic Accidents



Appendix

City Tax Levy and Tax Rate History



Appendix

Building Permits: 2001-2010

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
# New Single Family	17	38	43	37	50	45	37	12	8	7
Valuation	\$10,624,700	\$29,299,540	\$36,561,270	\$33,354,550	\$41,073,340	\$34,902,986	\$35,722,915	\$7,427,995	\$6,850,993	\$3,422,331
# New Townhomes	4	22	26	16						
Valuation	\$1,218,000	\$7,952,000	\$10,770,000	\$6,530,000						
# New Multifamily			2		1					
# of Units			91		18					
Valuation			\$13,478,000		\$3,180,000					
# New Commercial	1	3	1	9	5	8	2	1	1	2
Valuation	\$400,000	\$1,795,000	\$563,000	\$4,519,500	\$9,353,000	\$6,513,000	\$1,261,700	\$1,400,000	\$293,846	\$9,831,000
# Other Valued Residential	101	154	123	137	131	120	103	98	76	78
Valuation	\$5,139,300	\$6,684,050	\$7,744,030	\$4,529,095	\$8,674,479	\$6,836,079	\$7,718,364	\$7,470,230	\$3,693,759	\$3,368,402
# Other Valued Commercial	10	19	25	39	45	68	78	113	25	40
Valuation	\$209,500	\$742,800	\$2,432,365	\$3,160,550	\$3,476,820	\$2,802,237	\$17,465,680	\$2,505,945	\$1,589,154	\$3,026,275
General Permits	281	489	445	417	375	187	265	190	341	439
General Permits (adjustment)*						206	181	63	67	77
Total Permits	414	725	665	655	607	634	666	477	518	643
Total Valuation	\$17,591,500	\$46,473,390	\$71,548,665	\$52,093,695	\$65,757,639	\$51,054,302	\$62,168,659	\$18,804,170	\$12,427,752	\$19,648,008

Planning Land Use Applications: 2000-2010

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Variances	5	4	1		3	5	5	2	3	2	2
Conditional Use Permits		5	1	2	7		6	5	8	2	3
Preliminary Plats	4	9	1	4	3	7	6	4	2	2	4
Final Plats	6	8	5	3	9	8	7	8	2	2	1
Lot Divisions, Rearrange-					3	1	3	2	1	1	1
Site Plans			3		2	2	3	2	2	2	1
Planned Unit Developments		3	1	1	1	6	2	1	1	0	1
Comp Plan Amendments					1	2		1	1	1	2
Zoning Amendment	3	10	2		1	3				1	7
Interim Use Permit								1		1	
Ordinances	3	8	2	3	6	1	13	10	7	13	8
Vacations	2	2		5		2	6	2	5	1	2
Extensions to file plats					1	1	1	8	3	1	2
Consent to plat							1			0	
Rescinding Previous Approval								1		0	
EAW Petition								1		0	1
Totals	23	49	16	18	37	38	53	48	35	29	35

Note: These numbers represent the number of resolutions (for approval or denial) for various types of land use applications. Different applications require vastly different staff resources and projects often are being reviewed in different years.